

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of **Osage County Sewer District #1** Osage County

will meet on September 30, 2025 at 5:00 PM at Osage County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Osage County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	601,598	73.111	118,368	73.112	606,401	78,308	69.537
Debt Service							
Totals	601,598	73.111	118,368	73.112	606,401	78,308	69.537
Revenue Neutral Rate**							69.537
Less: Transfers	0		0		0		
Net Expenditures	601,598		118,368		606,401		
Total Tax Levied	74,048		78,307		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,012,821		1,071,066		1,126,135		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	1,548,445
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	1,548,445

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Michelle Morris, County Clerk

County Clerk

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No assurance is provided.