

To the Clerk of Osage County, Kansas, State of Kansas
We, the undersigned, officers of
Osage County, Kansas,

State of Kansas
County

Table of Contents:

County Clerk's Use Only
Nov 1, 2020 Total Assessed Valuation

9,949,480
NO

9,949,480
NO

No assurance is provided.

CERTIFICATE (2)

Other County		Page No.	2021 Proposed Budget			County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	November 1st Valuation	
Special District Funds						
Burlingame Cemetery	K.S.A.					
Carbondale Cemetery	17-1330	27	289,885	54,271		
Carbondale Cemetery-Non-Budgeted Funds	17-1330	29	84,422	11,146		
Eastview Cemetery	17-1329	30	0	0		
Highland Cemetery	17-1330	32	5,331	4,446		
Humphrey Cemetery	17-1330	34	74,135	7,638		
Lyndon Cemetery	17-1330	36	5,342	761		
Lyndon Cemetery-Non-Budgeted Funds	17-1330	38	63,163	22,902		
Melvorn Cemetery	17-1330	39	0	0		
Mt Zion Cemetery	17-1330	41	66,498	19,705		
Oak Hill Cemetery	17-1330	43	17,460	3,140		
Oak Hill Cemetery-Non Budgeted Funds	17-1330	45	20,300	10,405		
Olivet Cemetery	17-1330	46	0	0		
Overbrook Cemetery	17-1330	48	29,270	5,617		
Overbrook Cemetery-Non-Budgeted Funds	17-1330	50	29,364	7,594		
Pleasant View Cemetery	17-1330	51	0	0		
Ridgeway Cemetery	17-1330	53	13,496	3,017		
Scranton Cemetery	17-1330	55	21,779	3,262		
Scranton Cemetery-Non Budgeted Funds	17-1330	57	63,525	18,145		
Valley Brook Cemetery	17-1330	58	0	-		
Vassar Cemetery	17-1330	60	62,625	5,914		
Co Fire District #1	17-1330	62	12,626	7,378		
Co Fire District #1 - Non Budgeted Fund	19-3610	64	276,710	161,147		
Co Fire District #2	19-3610	65	0	-		
Co Fire District #2 - Non Budgeted Fund	19-3610	67	156,085	139,703		
Co Fire District #3 - General	19-3610	68	0	-		
Co Fire District #3 - Emergency Medical	19-3610	70	143,299	114,292		
Co Fire District #3 - Non Budgeted Funds	CR 93-1	71	47,229	43,583		
Co Fire District #4	19-3610	72	0	-		
Co Fire District #4 - Non Budgeted Funds	19-3610	74	280,044	201,112		
Co Fire District #5	19-3610	75	0	-		
Co Fire District #5 - Non Budgeted Funds	19-3610	77	272,681	195,233		
Co Fire District #6	19-3610	78	0	-		
Co Fire District #6 - Non Budgeted Funds	19-3610	80	225,619	193,966		
Co Fire District #7	19-3610	81	0	-		
Sewer District #1	19-3610	83	100,378	49,595		
	19-27a09	85	122,828	53,564		
TOTALS						
		XXXXXX	2,484,094	1,337,536		0.000

No assurance is provided.

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020 budget
2. Library levy in 2020 budget
- Other tax entity levy in 2020 budget
3. Net tax levy

	Amount of Levy
+ \$	9,681,349
- \$	_____
- \$	_____
\$	9,681,349

Percentage Adjustments

- | | | | |
|---|------|-------------------|--|
| 4. New improvements, remodeling and renovations for 2020 : | + | 1,118,819 | |
| 5. Increase in personal property for 2020 : | | | |
| 5a. Personal property 2020 | + | 2,333,268 | |
| 5b. Personal property 2019 | - | 2,511,253 | |
| 5c. Increase in personal property (5a minus 5b) | + | 0 | |
| | | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2020 : | + | 435,684 | |
| 7. Expiration of property tax abatements | + | 0 | |
| 8. Expiration of TIF, Rural Housing, and NR Districts
(Incremental assessed value over base) | + | _____ | |
| 9. Total valuation adjustment (sum of 4, 5c, 6, 7, & 8) | | 1,554,503 | |
| 10. Total estimated valuation July 1, 2020 | | 161,883,586 | |
| 11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) | | 0.0097 | |
| 12. Percentage adjustment increase (12 times 3) | | | |
| 13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) | + \$ | 93,867 | |
| 14. Consumer Price Index adjustment (Line 3 times Line 14) | | 1.80% | |
| | \$ | 174,264 | |
| 15. Total Percentage Adjustments | | | |
| No assurance is provided. | \$ | 268,131 | |

Revenue Adjustments

16. Property tax revenues for debt service in 2021 budget:			
Property tax revenues for debt service in 2020 budget:			
Increased property tax revenues spent on debt service			235,121
			235,121
			0
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget:			
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			
Increase property tax revenues spent on public building commission and lease payments			0
18. Property tax revenues spent on special assessments in the 2021 budget:			
(Do not include amounts already reported in debt service levy)			
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:			
22. Law enforcement expenses - 2021 budget:			
Law enforcement expenses - 2020 budget:			
CPI adjustment			
Increased law enforcement expenses in 2021 budget:	1.80%		0
(Do not include building construction or remodeling costs)			
23. Fire protection expenses - 2021 budget:			
Fire protection expenses - 2020 budget:			
CPI adjustment			
Increased fire protection expense in 2021 budget:	1.80%		0
(Do not include building construction or remodeling costs)			
24. Emergency medical expenses - 2021 budget:			
Emergency medical expenses - 2020 budget:			
CPI adjustment			
Increased emergency medical expenses in 2021 budget:	1.80%		0
(Do not include building construction or remodeling costs)			
25. Total Revenue Adjustments			0
No assurance is provided.			0

Levies on Behalf of Another Political or Governmental Subdivision

26. Library Levy - 2021 budget:
Other tax entity levy - 2021 budget:
Other tax entity levy - 2021 budget:

+ _____
+ _____
+ _____

27. Total Levies on Behalf of Another Political or Governmental Subdivision

+ _____ **0**

28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)

+ _____

29. Total Computed Tax Levy

9,949,480

No assurance is provided.

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)

CPI Adjustment

Average Tax Levy Adjusted by CPI

#DIV/0!

#DIV/0!

#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement

#DIV/0!

"

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

0

CPI Adjustment

2021 Mill Rate (Less Mills for other Governmental Units)

174,264

Loss of Assessed Valuation Multiplied by 2021 Mill Rate

Total Adjustment for Loss of Assessed Valuation

0
174,264

Exemption from Election Requirement

Yes

No assurance is provided.

2021

No assurance is provided.

0.00000

State of Kansas
County

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

No assurance is provided.

2021

[illegible]

No assurance is provided.

2021

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

General

No assurance is provided.

Osage County, Kansas

2021

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	8,866,878	8,325,078	4,628,698
Expenditures:			
County Commission	98,542	81,493	79,493
County Clerk	176,358	173,970	173,970
County Treasurer	344,536	168,437	168,437
County Attorney	203,806	172,920	172,920
Register of Deeds	143,716	138,330	138,330
Sheriff	2,174,571	1,731,174	1,863,177
Detention Facility	691,467	640,974	751,467
Judicial	143,272	145,124	155,060
Courthouse	452,471	534,373	1,269,960
Land Development/ Zoning	83,801	92,242	92,242
Emergency Management	71,699	61,184	61,184
I.T. Department	111,408	193,000	193,000
Counselor	64,292	72,500	72,500
Senior Center	270,810	104,980	105,480
Economic Development	66,752	60,200	63,200
General Public Transportation	107,946	268,682	274,997
Appropriated Funds	225,354	232,832	311,332
Subtotal	5,430,801	4,872,415	5,946,749
Audit, Budget, & Consult	122,287	90,000	90,000
Tax Foreclosure	7,002	3,000	3,000
Heritage Trust Fund	0	4,000	4,000
Transfer to Risk Management Res. Fund	0	138,861	138,861
Cash Forward (2021 column)			1,964,478
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,560,090	5,108,276	8,147,088
Unencumbered Cash Balance Dec 31	3,306,788	3,216,802	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	7,321,525	7,663,990	8,147,088
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,147,088
		Tax Required	3,518,390
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	3,518,390
No assurance is provided.			

2021

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
County Commission			
Personal Services			
Contractual Services	87,451	71,643	71,643
Travel Expense	3,427	2,850	2,850
Total	7,664	7,000	5,000
County Clerk	98,542	81,493	79,493
Personal Services			
Contractual Services	165,175	148,970	148,970
Commodities	4,215	5,000	5,000
Capital Outlay	6,968	10,000	10,000
Total		10,000	10,000
County Treasurer	176,358	173,970	173,970
Personal Services			
Contractual Services	294,844	118,437	118,437
Commodities	20,185	25,000	25,000
Total	29,507	25,000	25,000
County Attorney	344,536	168,437	168,437
Personal Services			
Contractual Services	179,477	159,952	159,952
Commodities	12,668	7,968	7,968
Total	11,661	5,000	5,000
Register of Deeds	203,806	172,920	172,920
Personal Services			
Contractual Services	137,705	129,330	129,330
Commodities	2,537	4,000	4,000
Total	3,474	5,000	5,000
Sheriff	143,716	138,330	138,330
Personal Services			
Contractual Services	1,573,903	1,264,694	1,264,694
Commodities	213,882	186,211	213,882
Capital Outlay	334,601	121,108	334,601
2017 Dodge (2) & Ford (2)	0	50,000	50,000
2018 Dodge & Ford Outright Purchase	19,162	19,161	0
2014 Dodge Charger Sheriff Cars (3)	0	90,000	0
2018 Dodge Chargers (2)	19,949	0	0
Reimbursements	13,074	0	0
Total	0	0	0
Detention Facility	2,174,571	1,731,174	1,863,177
Personal Services			
Contractual Services	506,302	400,000	506,302
Commodities	111,383	70,000	111,383
Capital Outlay	73,782	67,974	73,782
Garage Door	0	18,000	20,000
Jail Camera	0	10,000	40,000
Holding Cell	0	40,000	0
Total	0	35,000	0
Judicial	691,467	640,974	751,467
Contractual Services			
Commodities	116,244	134,624	148,060
Capital Outlay	27,028	10,000	5,500
Total	0	500	1,500
	143,272	145,124	155,060
	3,976,268	3,252,422	3,502,854

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No assurance is provided.

Osage County, Kansas

2021

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Courthouse			
Personal Services	134,167	79,373	79,373
Contractual Services	262,583	325,000	325,000
Commodities	47,661	40,000	40,000
Juvenile Detention Costs	650	40,000	40,000
County Building Maint.	7,410	50,000	585,587
County Phone System	0	0	200,000
Courthouse Energy Improv	0	0	0
Total	452,471	534,373	1,269,960
Land Development/ Zoning			
Personal Services	56,613	44,242	44,242
Contractual Services	12,857	14,000	14,000
Commodities	2,420	5,000	5,000
Capital Outlay	0	7,000	7,000
Sanitarian Fees	11,911	22,000	22,000
Total	83,801	92,242	92,242
Emergency Management			
Personal Services	60,180	45,184	45,184
Contractual Services	5,377	5,500	5,500
Commodities	4,900	8,000	8,000
Capital Outlay	1,242	2,500	2,500
Total	71,699	61,184	61,184
I.T. Department			
Contract Services	34,487	33,000	33,000
I.T. Contract	76,921	60,000	60,000
Commodities	0	100,000	100,000
Total	111,408	193,000	193,000
Counselor			
Personal Services	63,750	45,000	45,000
Tax Sale	145	20,000	20,000
Commodities	0	7,000	7,000
Contractual Services	397	500	500
Total	64,292	72,500	72,500
Senior Center			
Personal Services	204,749	44,200	44,200
Contractual Services	58,210	53,180	53,180
Travel Expense	7,851	0	0
Capital Outlay	0	5,000	5,000
Commodities	0	2,600	3,100
Total	270,810	104,980	105,480
Economic Development			
Personal Services	63,122	50,232	50,232
Contractual Services	2,830	5,468	8,468
Commodities	800	3,500	3,500
Capital Outlay	0	1,000	1,000
Total	66,752	60,200	63,200
General Public Transportation			
Personnel Services	0	181,597	181,597
Contractual Services	41,752	39,210	45,525
Commodities	66,194	33,875	33,875
Capital Outlay	0	14,000	14,000
Total	107,946	268,682	274,997
	1,229,179	1,387,161	2,132,563

Total - Page7c

No assurance is provided.

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

Expenditures:

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Appropriated Funds			
Historical Society	20,000	20,000	25,000
Mental Health	110,000	110,000	120,000
Mentally Handicapped (COF)	34,332	34,332	34,332
Resource Cent. Living	8,000	8,000	8,000
Soil Conservation	31,000	31,000	38,000
Special Fair	8,000	15,500	18,000
Treasurers Expense	22	0	0
S.O.S.	10,000	10,000	10,000
CASA	4,000	4,000	4,000
ECKAA Meals Project	0		42,000
ECKAA on Aging Project	0	0	12,000
Total	225,354	232,832	311,332
	225,354	232,832	311,332

Total - Page7d

No assurance is provided.

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Osage County, Kansas

2021

Total - Page7b

Total - Page 7c

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Total Detail Expenditures**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.
No assurance is provided.

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Osage County, Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	29,222	28,335	29,395
Receipts:			
Ad Valorem Tax			
Delinquent Tax	227,667	235,121	xxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	3,463	1,006	1,006
Recreational Vehicle Tax	31,836	27,657	26,571
16/20M Vehicle Tax	0	771	580
Commercial Vehicle Tax	0	1,106	1,108
Watercraft Tax	0	613	574
	0	559	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	0	-801	-430
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	262,966	266,032	29,409
Resources Available:	292,188	294,367	58,804
Expenditures:			
Principal			
Interest	195,000	200,000	205,000
Commission and Postage	68,853	64,953	60,953
	0	19	19
Cash Basis Reserve (2021 column)			
Miscellaneous			27,953
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	263,853	264,972	293,925
Unencumbered Cash Balance Dec 31	28,335	29,395	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	295,695	295,848	293,925
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,925
		Tax Required	235,121
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	235,121

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Road & Bridge

No assurance is provided.

Osage County, Kansas

2021

FUND PAGE - ROAD

Adopted Budget

Road & Bridge

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	3,713,133	3,668,334	1,227,235
Expenditures from detail page:			
Administration	772,888	696,882	696,882
Blacktop Road Maint.	1,050,940	1,107,847	1,107,847
Gravel Road Maint.	629,275	700,000	725,000
Bridge Construction	0	200,000	200,000
Maintenance Shop	661,262	618,105	626,661
	0	0	0
Subtotal	3,114,365	3,322,834	3,356,390
Transfer to Road Mach & Equip	500,000	110,000	110,000
Cash Forward (2021 column)			195,537
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,614,365	3,432,834	3,661,927
Unencumbered Cash Balance Dec 31	98,768	235,500	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	4,210,527	3,993,572	3,661,927
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,661,927
		Tax Required	2,434,692
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	2,434,692

No assurance is provided.

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Administration			
Personal Services	721,967	651,263	651,263
Commodities	50,921	45,619	45,619
Total	772,888	696,882	696,882
Blacktop Road Maint.			
Commodities	1,050,940	1,107,847	1,107,847
Total	1,050,940	1,107,847	1,107,847
Gravel Road Maint.			
Commodities	629,275	700,000	725,000
Total	629,275	700,000	725,000
Bridge Construction			
Contractual Services	0	0	0
Commodities	0	200,000	200,000
Total	0	200,000	200,000
Maintenance Shop			
Commodities	661,262	459,549	468,105
Fuel Purchases	0	158,556	158,556
Total	661,262	618,105	626,661
Total	0	0	0
Total Detail Expenditures**	3,114,365	3,322,834	3,356,390

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Ambulance			
Unencumbered Cash Balance Jan 1	30,420	16,468	21,868
Receipts:			
Ad Valorem Tax			
Delinquent Tax	672,463	695,901	xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	7,702	996	996
Recreational Vehicle Tax	73,052	81,859	78,644
16/20 M Vehicle Tax		2,281	1,718
Commercial Vehicle Tax		3,274	3,278
Watercraft Tax		1,816	1,699
Rental Excise Tax		1,655	0
	0	4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous		-2,371	-1,272
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	753,217	785,415	85,067
Resources Available:	783,637	801,883	106,935
Expenditures:			
Contracted Services	767,169	780,015	780,015
Cash Forward (2021 column)			
Miscellaneous			22,821
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	767,169	780,015	802,836
Unencumbered Cash Balance Dec 31	16,468	21,868	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	795,015	811,092	802,836
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	802,836
		Tax Required	695,901
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	695,901

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Appraisers Cost			
Unencumbered Cash Balance Jan 1	32,239	37,993	42,641
Receipts:			
Ad Valorem Tax			
Delinquent Tax	263,206	271,904	xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	3,740	993	993
Recreational Vehicle Tax	32,973	31,984	30,728
16/20 M Vehicle Tax	0	891	671
Commercial Vehicle Tax	0	1,279	1,281
Watercraft Tax	0	709	664
Rental Excise Tax	0	647	0
	0	2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous		-927	-497
Does miscellaneous exceed 10% of Total Rec	6,490	0	0
Total Receipts	306,409	307,482	33,842
Resources Available:	338,648	345,475	76,483
Expenditures:			
Personal Services			
Contracted Services	207,672	225,000	230,274
Commodities	67,578	54,000	54,000
Capital Outlay	25,405	23,834	27,500
	0	0	0
Cash Forward (2021 column)			
Miscellaneous			36,613
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	300,655	302,834	348,387
Unencumbered Cash Balance Dec 31	37,993	42,641	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	301,828	339,721	348,387
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	348,387
		Tax Required	271,904
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	271,904

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Election	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	107,910	164,901	125,235
Receipts:			
Ad Valorem Tax	90,932	94,014	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,183	534	534
Motor Vehicle Tax	12,713	11,059	10,625
Recreational Vehicle Tax	0	308	232
16/20 M Vehicle Tax	0	442	443
Commercial Vehicle Tax	0	245	230
Watercraft Tax	0	224	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-320	-172
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,828	106,506	11,892
Resources Available:	212,738	271,407	137,127
Expenditures:			
Personal Services	10,845	14,000	14,000
Commodities	36,992	65,000	65,000
Capital Outlay	0	7,172	7,000
IT Maintenance	0	20,000	20,000
New Voting Machines	0	40,000	0
Equipment Expense	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous			125,141
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	47,837	146,172	231,141
Unencumbered Cash Balance Dec 31	164,901	125,235	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	136,172	197,126	231,141
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			231,141
Tax Required			94,014
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			94,014

Adopted Budget

Employees Benefit	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	577,313	-13,682	0
Receipts:			
Ad Valorem Tax	1,607,324	1,729,481	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	22,962	1,077	1,077
Motor Vehicle Tax	194,447	195,339	195,449
Recreational Vehicle Tax	0	5,444	4,269
16/20 M Vehicle Tax	0	7,814	8,147
Commercial Vehicle Tax	0	4,333	4,222
Watercraft Tax	0	3,950	0
Rental Excise Tax	0	12	12
Employee Withholdings	144	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			-3,456
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,824,877	1,947,450	209,720
Resources Available:	2,402,190	1,933,768	209,720
Expenditures:			
Social Security	352,457	325,000	350,000
KPERS	459,313	425,000	430,000
Workers Compensation	153,348	125,000	125,000
Unemployment Insurance	16,475	16,410	16,410
Medical Insurance Prem	1,433,545	1,041,358	1,178,675
Life Insurance Premiums	734	1,000	1,000
Prepaid Legal Services	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,415,872	1,933,768	2,101,085
Unencumbered Cash Balance Dec 31	-13,682	0	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	3,150,246	3,198,939	2,101,085
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,101,085
Tax Required			1,891,365
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			1,891,365

See Tab B

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	89,075	97,146	63,281
Receipts:			
Ad Valorem Tax			
Delinquent Tax	103,245	106,700	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,564	639	639
Recreational Vehicle Tax	14,984	12,551	12,058
16/20 M Vehicle Tax	0	350	263
Commercial Vehicle Tax	0	502	503
Watercraft Tax	0	278	260
Rental Excise Tax	0	254	0
Service Fees and Grants	0	1	1
	108,434	100,000	100,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-364	-195
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	228,227	220,911	113,529
Resources Available:	317,302	318,057	176,810
Expenditures:			
Personal Services	172,779	158,000	160,112
Contracted Services	26,575	38,000	39,000
Commodities	20,802	30,000	30,000
Capital Outlay	0	27,776	28,000
Travel Expense	0	1,000	0
Cash Forward (2021 column)			
Miscellaneous			26,398
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	220,156	254,776	283,510
Unencumbered Cash Balance Dec 31	97,146	63,281	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	272,919	299,786	283,510
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			283,510
Tax Required			106,700
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			106,700

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	62,237	12,707	11,943
Receipts:			
Ad Valorem Tax			
Delinquent Tax	82,162	84,879	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,097	390	390
Recreational Vehicle Tax	11,658	9,984	9,592
16/20 M Vehicle Tax	0	278	209
Commercial Vehicle Tax	0	399	400
Watercraft Tax	0	221	207
Chemical Sales and Fees	0	202	0
	126,189	190,000	190,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-289	-155
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	221,106	286,064	200,643
Resources Available:	283,343	298,771	212,586
Expenditures:			
Personal Services	47,546	45,000	45,000
Contracted Services	8,315	7,500	7,500
Commodities	202,100	229,328	229,328
Capital Outlay	12,675	0	0
Transfer to Noxious Weed Cap. Outlay	0	5,000	5,000
Cash Forward (2021 column)			
Miscellaneous			10,637
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	270,636	286,828	297,465
Unencumbered Cash Balance Dec 31	12,707	11,943	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	310,071	347,451	297,465
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			297,465
Tax Required			84,879
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			84,879

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge 68-1135	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,172,479	1,588,816	1,064,573
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	128,666	132,904	
Motor Vehicle Tax	1,975	447	447
Recreational Vehicle Tax	18,676	15,634	15,020
16/20 M Vehicle Tax	0	436	328
Commercial Vehicle Tax	0	625	626
Watercraft Tax	0	347	324
Dept of Transportation- Connecting Links	0	316	0
Rental Excise Tax	137,359	0	0
Wind Farm	0	1	1
Interest on Idle Funds	190,000	0	0
Neighborhood Revitalization Rebate	0		
Miscellaneous	0	-453	-243
Does miscellaneous exceed 10% of Total Rec	2,386	0	0
Total Receipts	479,062	150,257	16,503
Resources Available:	1,651,541	1,739,073	1,081,076
Expenditures:			
Contracted Services	10,485	650,000	905,670
Commodities	52,240	24,500	24,500
Cash Forward (2021 column)			
Miscellaneous			283,810
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	62,725	674,500	1,213,980
Unencumbered Cash Balance Dec 31	1,588,816	1,064,573	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	958,356	1,098,355	1,213,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,213,980
		Tax Required	132,904
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	132,904

Adopted Budget Spec. Levy Waste Disp.	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	510,666	642,701	368,770
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	208,652	215,479	
Motor Vehicle Tax	3,020	179	179
Recreational Vehicle Tax	30,321	25,347	24,351
16/20 M Vehicle Tax	0	706	532
Commercial Vehicle Tax	0	1,014	1,013
Watercraft Tax	0	562	526
Dumping Fees	0	513	0
Reimbursed Expense	489,633	500,000	500,000
Rental Excise Tax	27,413	15,000	15,000
	0	1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	0	-734	-394
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	759,039	758,067	541,210
Resources Available:	1,269,705	1,400,768	909,980
Expenditures:			
Personal Services	148,197	143,263	143,263
Contracted Services	384,576	450,000	450,000
Commodities	71,366	15,000	15,000
Capital Outlay	0	423,735	423,735
Lease purchase - Series Truck Scale	22,865	0	0
2015 Backhoe	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous			93,461
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	627,004	1,031,998	1,125,459
Unencumbered Cash Balance Dec 31	642,701	368,770	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	1,201,014	1,325,449	1,125,459
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,125,459
		Tax Required	215,479
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	215,479

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
None	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contracted Services	0	0	0
Transfer to 911 Cell Surcharge Fund	0	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	35,432	0	0

Adopted Budget

911 Cell Surcharge	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	213,442	255,600	277,942
Receipts:			
911 Access Fees	114,700	125,000	125,000
Transfer from Emergency 911 Fund	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,700	125,000	125,000
Resources Available:	328,142	380,600	402,942
Expenditures:			
Capital Outlay	72,542	102,658	402,942
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	72,542	102,658	402,942
Unencumbered Cash Balance Dec 31	255,600	277,942	0
2019/2020/2021 Budget Authority Amount:	347,341	402,942	402,942

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Federal Owned Land Ent.	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	231,168	286,329	161,168
Receipts:			
Federal Government	94,639	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,639	90,000	90,000
Resources Available:	325,807	376,329	251,168
Expenditures:			
Capital Outlay	39,478	215,161	251,168
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,478	215,161	251,168
Unencumbered Cash Balance Dec 31	286,329	161,168	0
2019/2020/2021 Budget Authority Amount:	293,730	251,168	251,168

Adopted Budget

Noxious Weed Cap. Outlay	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	10,229	10,229	15,229
Receipts:			
Trfr. From Noxious Weed	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	5,000	5,000
Resources Available:	10,229	15,229	20,229
Expenditures:			
Capital Outlay	0	0	15,229
Cash Forward (2021 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	20,229
Unencumbered Cash Balance Dec 31	10,229	15,229	0
2019/2020/2021 Budget Authority Amount:	15,229	20,229	20,229

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Road Mach. & Equip			
Unencumbered Cash Balance Jan 1	426,056	616,578	314,869
Receipts:			
Transfer From R&B Fund	500,000	110,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	500,000	110,000	110,000
Resources Available:	926,056	726,578	424,869
Expenditures:			
Capital Outlay			
2016 Landoll Trailer	176,647	299,490	299,490
Kenworth T400 Truck/Dump Body/Sander/Plow	0	0	0
2002 & 2004 Dump Truck	57,508	0	0
2013 Caterpillar Grader	0	31,960	31,960
	75,323	80,259	80,259
Cash Forward (2021 column)			
Miscellaneous			13,160
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	309,478	411,709	424,869
Unencumbered Cash Balance Dec 31	616,578	314,869	0
2019/2020/2021 Budget Authority Amount:	242,778	411,709	424,869

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Lake Patrol			
Unencumbered Cash Balance Jan 1	35,076	25,824	20,076
Receipts:			
Federal Government	80,614	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,614	100,000	100,000
Resources Available:	115,690	125,824	120,076
Expenditures:			
Personal Services	56,424	40,000	56,424
Contracted Services	6,973	15,748	6,973
Commodities	26,469	50,000	26,468
Capital Outlay	0	0	0
Cash Forward (2021 column)			
Miscellaneous			30,211
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	89,866	105,748	120,076
Unencumbered Cash Balance Dec 31	25,824	20,076	0
2019/2020/2021 Budget Authority Amount:	144,541	120,076	120,076

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Alcoh. Rehab.	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	-8,913	3,584	33,584
Receipts:			
Local Alcoholic Liq.	12,497	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,497	30,000	30,000
Resources Available:	3,584	33,584	63,584
Expenditures:			
Contracted Serviced	0	0	51,087
Cash Forward (2021 column)			
Miscellaneous			12,497
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	63,584
Unencumbered Cash Balance Dec 31	3,584	33,584	0
2019/2020/2021 Budget Authority Amount:	86,225	51,087	63,584

Adopted Budget Special Park & Rec.	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,759	3,270	2,471
Receipts:			
Contracted Serviced	1,511	4,040	4,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,511	4,040	4,040
Resources Available:	3,270	7,310	6,511
Expenditures:			
Contracted Services	0	4,839	4,839
Cash Forward (2021 column)			
Miscellaneous			1,672
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	4,839	6,511
Unencumbered Cash Balance Dec 31	3,270	2,471	0
2019/2020/2021 Budget Authority Amount:	7,834	4,839	6,511

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Register of Deeds Tech	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	26,642	36,008	19,366
Receipts:			
Fees, Ect.	9,568	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,568	20,000	20,000
Resources Available:	36,210	56,008	39,366
Expenditures:			
Capital Outlay	202	36,642	36,642
Cash Forward (2021 column)			2,724
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	202	36,642	39,366
Unencumbered Cash Balance Dec 31	36,008	19,366	0
2019/2020/2021 Budget Authority Amount:	56,506	36,642	39,366

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Spec. Law Enforc. Trust	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	5,770	10,952	50,990
Receipts:			
Drug Control Payments	0	1,400	1,400
Federal Government	0	6,500	6,500
Reimbured Expense	0	20,500	20,500
Forfeitures	6,511	200,000	200,000
Interest on Idle Funds	0	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,511	228,900	228,900
Resources Available:	12,281	239,852	279,890
Expenditures:			
Contracted Services	1,329	5,000	5,000
Commodities	0	83,862	83,862
Capital Outlay	0	100,000	185,846
Cash Forward (2021 column)			5,182
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,329	188,862	279,890
Unencumbered Cash Balance Dec 31	10,952	50,990	0
2019/2020/2021 Budget Authority Amount:	274,856	274,708	279,890

No assurance is provided.

Osage County, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Preparedness	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
None	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contracted Services	0	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:		0	0

Adopted Budget

Capital Project - Bridge Bond Funds	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	43,776	43,776	43,776
Receipts:			
None	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	43,776	43,776	43,776
Expenditures:			
Contractual Services	0	0	43,776
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	43,776
Unencumbered Cash Balance Dec 31	43,776	43,776	0
2019/2020/2021 Budget Authority Amount:	43,776	43,776	43,776

No assurance is provided.

Osage County, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Clerk Technology Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,515	9,754	8,515
Receipts:			
Fees	6,239	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,239	5,000	5,000
Resources Available:	9,754	14,754	13,515
Expenditures:			
Commodities	0	6,239	13,515
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	6,239	13,515
Unencumbered Cash Balance Dec 31	9,754	8,515	0
2019/2020/2021 Budget Authority Amount:	23,994	13,515	13,515

Adopted Budget

County Treasurer Technology Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,515	9,598	8,515
Receipts:			
Fees	6,083	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,083	5,000	5,000
Resources Available:	9,598	14,598	13,515
Expenditures:			
Capital Outlay	0	6,083	13,515
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	6,083	13,515
Unencumbered Cash Balance Dec 31	9,598	8,515	0
2019/2020/2021 Budget Authority Amount:	23,994	13,515	13,515

No assurance is provided.

Osage County, Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Treasurer Auto Reimb. Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	-2,960	72,822	72,822
Receipts:			
Fees	149,380	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	149,380	0	0
Resources Available:	146,420	72,822	72,822
Expenditures:			
Commodities	73,598	0	0
Cash Forward (2021 column)			72,822
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	73,598	0	72,822
Unencumbered Cash Balance Dec 31	72,822	72,822	0
2019/2020/2021 Budget Authority Amount:	2,372	0	72,822

See Tab A

Adopted Budget

Risk Management Reserve Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	138,861
Receipts:			
Transfer from General Fund	0	138,861	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	138,861	0
Resources Available:	0	138,861	138,861
Expenditures:			
Disaster Expense	0	0	138,861
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	138,861
Unencumbered Cash Balance Dec 31	0	138,861	0
2019/2020/2021 Budget Authority Amount:	0	138,861	138,861

No assurance is provided.

Non-Budgeted Funds-B

(1) Fund Name: _____

(3) Fund Name:

(A) Extended Normality

(A) Extended Normality

Concealed Weapons Fund		Emergency Preparedness EMPG		Immunization KS Kids Grant Fund		(4) Fund Name:		(5) Fund Name:	
Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Total
18,585	26,181	0	0						44,766
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
State of Kansas	17,770	None							
Total Receipts Resources Available:	17,770 43,951	Total Receipts Resources Available:	0 0	Total Receipts Resources Available:	0 0	Total Receipts Resources Available:	0 0	Total Receipts Resources Available:	18,388 63,154
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Commodities	17,770	None							
Total Expenditures Cash Balance Dec 31	17,770 26,181	Total Expenditures Cash Balance Dec 31	0 0	Total Expenditures Cash Balance Dec 31	0 0	Total Expenditures Cash Balance Dec 31	0 0	Total Expenditures Cash Balance Dec 31	18,396 44,758

****Note:** These two block figures should agree.

No assurance is provided.

The governing body of
Osage County, Kansas

BUDGET SUMMARY

[illegible]

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NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	July 1, 2020 Estimated Valuation	Est. Tax Rate*
Burlingame Cemetery	54,307	3.035	32,000	3.043	289,885	54,271	17,834,791	3.043
Carbondale Cemetery	16,686	0.693	26,500	0.693	84,422	11,146	16,833,039	0.662
Carbondale Cemetery-Non Budgeted	0		0		0	0		
Eastview Cemetery	4,600	5.215	4,100	5.215	5,331	4,446	873,649	5.089
Highland Cemetery	4,260	1.523	3,800	1.521	74,135	7,638	5,087,062	1.501
Humphrey Cemetery	404	0.416	400	0.399	5,342	761	1,906,350	0.399
Lyndon Cemetery	16,517	1.823	17,300	1.823	63,163	22,902	13,047,145	1.755
Lyndon Cemetery-Non-Budgeted	0		0		0	0		
Melvyn Cemetery	21,371	2.158	22,800	2.157	66,498	19,705	9,260,545	2.128
Mt Zion Cemetery	2,971	0.893	3,300	0.880	17,460	3,140	3,616,742	0.868
Oak Hill Cemetery	10,078	3.209	5,500	3.156	20,300	10,405	3,349,918	3.106
Oak Hill Cemetery-Non-Budgeted	4,950		0		0	0		
Olivet Cemetery	5,563	0.870	6,100	0.854	29,270	5,617	6,577,148	0.854
Overbrook Cemetery	13,321	0.517	8,100	0.518	29,364	7,594	14,909,161	0.509
Overbrook Cemetery-Non-Budgeted	0		0		0	0		
Pleasant View Cemetery	4,490	2.290	4,200	5.723	13,496	3,017	527,148	5.723
Ridgeway Cemetery	3,446	0.561	3,500	0.560	21,779	3,262	5,969,274	0.546
Scranton Cemetery	14,934	2.312	11,500	2.245	63,525	18,145	8,534,146	2.126
Scranton Cemetery-Non Budgeted	0		0		0	0		
Valley Brook Cemetery	4,515	1.553	5,500	1.527	62,625	5,914	3,961,086	1.493
Vassar Cemetery	12,289	0.910	9,200	0.893	12,626	7,378	8,535,910	0.864
Co Fire District #1	177,918	5.372	135,000	5.356	276,710	161,147	30,985,248	5.201
Co Fire District #1 - Non Budgeted	75,365		0		0	0		
Co Fire District #2	147,575	4.312	154,778	4.321	156,085	139,703	32,725,863	4.269
Co Fire District #2 - Non Budgeted	0		0		0	0		
Co Fire District #3 - General	114,735	7.500	102,800	7.322	143,299	114,292	15,865,618	7.204
Co Fire District #3 - Emergency	42,188	2.748	45,731	2.747	47,229	43,583	15,865,618	2.747
Co Fire District #3 - Non Budgeted	39,264		0		0	0		
Co Fire District #4	206,235	6.305	162,777	6.409	280,044	201,112	32,166,663	6.252
Co Fire District #4 - Non Budgeted	63,965		0		0	0		
Co Fire District #5	213,679	8.902	172,639	8.880	272,681	195,233	22,850,528	8.544
Co Fire District #5 - Non Budgeted	0		0		0	0		
Co Fire District #6	218,186	10.349	205,104	10.376	225,619	193,966	18,693,748	10.376
Co Fire District #6 - Non Budgeted	0		0		0	0		
Co Fire District #7	51,283	7.999	37,089	7.847	100,378	49,595	6,549,545	7.572
Sewer District #1	39,500	76.089	21,000	76.088	122,828	53,564	703,981	76.087
Totals	1,584,595	157.554	1,200,738	160.555	2,484,094	1,337,536		158.918

*Tax rates are expressed in mills

Clerk
No assurance is provided.

Osage County, Kansas

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	3,518,390	21.734	6,429
Debt Service	235,121	1.452	430
Road & Bridge	2,434,692	15.040	4,449
Ambulance	695,901	4.299	1,272
Appraisers Cost	271,904	1.680	497
Election	94,014	0.581	172
Employees Benefit	1,891,365	11.683	3,456
Health Fund	106,700	0.659	195
Noxious Weed	84,879	0.524	155
Special Bridge 68-1135	132,904	0.821	243
Spec. Levy Waste Disp.	215,479	1.331	394
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	9,681,349	59.804	17,692

2020 July 1 Valuation: 161,883,586

Valuation Factor: 161,883.586

Neighborhood Revitalization Subj to Rebate: 295,820

Neighborhood Revitalization factor: 295.820

**This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

Osage County, Kansas

CERTIFICATE (2)

		2021 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
Special District Funds	K.S.A.					
Burlingame Cemetery	17-1330	27	289,885	54,271		
Carbondale Cemetery	17-1330	29	84,422	11,146		
Carbondale Cemetery-Non-Budgeted Funds	17-1329	30	0	0		
Eastview Cemetery	17-1330	32	5,331	4,446		
Highland Cemetery	17-1330	34	74,135	7,638		
Humphrey Cemetery	17-1330	36	5,342	761		
Lyndon Cemetery	17-1330	38	63,163	22,902		
Lyndon Cemetery-Non-Budgeted Funds	17-1330	39	0	0		
Melvorn Cemetery	17-1330	41	66,498	19,705		
Mt Zion Cemetery	17-1330	43	17,460	3,140		
Oak Hill Cemetery	17-1330	45	20,300	10,405		
Oak Hill Cemetery-Non Budgeted Funds	17-1330	46	0	0		
Olivet Cemetery	17-1330	48	29,270	5,617		
Overbrook Cemetery	17-1330	50	29,364	7,594		
Overbrook Cemetery-Non-Budgeted Funds	17-1330	51	0	0		
Pleasant View Cemetery	17-1330	53	13,496	3,017		
Ridgeway Cemetery	17-1330	55	21,779	3,262		
Scranton Cemetery	17-1330	57	63,525	18,145		
Scranton Cemetery-Non Budgeted Funds	17-1330	58	0	-		
Valley Brook Cemetery	17-1330	60	62,625	5,914		
Vassar Cemetery	17-1330	62	12,626	7,378		
Co Fire District #1	19-3610	64	276,710	161,147		
Co Fire District #1 - Non Budgeted Fund	19-3610	65	0	-		
Co Fire District #2	19-3610	67	156,085	139,703		
Co Fire District #2 - Non Budgeted Fund	19-3610	68	0	-		
Co Fire District #3 - General	19-3610	70	143,299	114,292		
Co Fire District #3 - Emergency Medical	CR 93-1	71	47,229	43,583		
Co Fire District #3 - Non Budgeted Funds	19-3610	72	0	-		
Co Fire District #4	19-3610	74	280,044	201,112		
Co Fire District #4 - Non Budgeted Funds	19-3610	75	0	-		
Co Fire District #5	19-3610	77	272,681	195,233		
Co Fire District #5 - Non Budgeted Funds	19-3610	78	0	-		
Co Fire District #6	19-3610	80	225,619	193,966		
Co Fire District #6 - Non Budgeted Funds	19-3610	81	0	-		
Co Fire District #7	19-3610	83	100,378	49,595		
Sewer District #1	19-27a09	85	122,828	53,564		
TOTALS		xxxxxx	2,484,094	1,337,536		0.000

No assurance is provided.

Osage County, Kansas

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimated Valuation	Est. Tax Rate*
Burlingame Cemetery	54,307	3.035	32,000	3.043	289,885	54,271	17,834,791	3.043
Carbondale Cemetery	16,686	0.693	26,500	0.693	84,422	11,146	16,833,039	0.662
Carbondale Cemetery-Non Budgeted	0		0		0	0		
Eastview Cemetery	4,600	5.215	4,100	5.215	5,331	4,446	873,649	5.089
Highland Cemetery	4,260	1.523	3,800	1.521	74,135	7,638	5,087,062	1.501
Humphreys Cemetery	404	0.416	400	0.399	5,342	761	1,906,350	0.399
Lyndon Cemetery	16,517	1.823	17,300	1.825	63,163	22,902	13,047,145	1.755
Lyndon Cemetery-Non-Budgeted	0		0		0	0		
Melvern Cemetery	21,371	2.158	22,800	2.157	66,498	19,705	9,260,545	2.128
Mt Zion Cemetery	2,971	0.893	3,300	0.880	17,460	3,140	3,616,742	0.868
Oak Hill Cemetery	10,078	3.209	5,500	3.156	20,300	10,405	3,349,918	3.106
Oak Hill Cemetery-Non-Budgeted	4,950		0		0	0		
Olivet Cemetery	5,563	0.870	6,100	0.854	29,270	5,617	6,577,148	0.854
Overbrook Cemetery	13,321	0.517	8,100	0.518	29,364	7,594	14,909,161	0.509
Overbrook Cemetery-Non-Budgeted	0		0		0	0		
Pleasant View Cemetery	4,490	2.290	4,200	5.723	13,496	3,017	527,148	5.723
Ridgeway Cemetery	3,446	0.561	3,500	0.560	21,779	3,262	5,969,274	0.546
Scranton Cemetery	14,934	2.312	11,500	2.245	63,525	18,145	8,534,146	2.126
Scranton Cemetery-Non Budgeted	0		0		0	0		
Valley Brook Cemetery	4,515	1.553	5,500	1.527	62,625	5,914	3,961,086	1.493
Vassar Cemetery	12,289	0.910	9,200	0.893	12,626	7,378	8,535,910	0.864
Co Fire District #1	177,918	5.372	135,000	5.356	276,710	161,147	30,985,248	5.201
Co Fire District #1 - Non Budgeted	75,365		0		0	0		
Co Fire District #2	147,575	4.312	154,778	4.321	156,085	139,703	32,725,863	4.269
Co Fire District #2 - Non Budgeted	0		0		0	0		
Co Fire District #3 - General	114,735	7.500	102,800	7.322	143,299	114,292	15,865,618	7.204
Co Fire District #3 - Emergency	42,188	2.748	45,731	2.747	47,229	43,583	15,865,618	2.747
Co Fire District #3 - Non Budgeted	39,264		0		0	0		
Co Fire District #4	206,235	6.305	162,777	6.409	280,044	201,112	32,166,663	6.252
Co Fire District #4 - Non Budgeted	63,965		0		0	0		
Co Fire District #5	213,679	8.902	172,659	8.880	272,681	195,233	22,850,528	8.544
Co Fire District #5 - Non Budgeted	0		0		0	0		
Co Fire District #6	218,186	10.349	205,104	10.376	225,619	193,966	18,693,748	10.376
Co Fire District #6 - Non Budgeted	0		0		0	0		
Co Fire District #7	51,283	7.999	37,089	7.847	100,378	49,595	6,549,545	7.572
Sewer District #1	39,500	76.089	21,000	76.088	122,828	53,564	703,981	76.087
Totals	1,584,595	157.554	1,200,738	160.555	2,484,094	1,337,536		158.918

*Tax rates are expressed in mills

Clerk
No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Burlingame Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	183,219	194,132	224,902
Ad Valorem Tax	47,552	51,578	XXXXXXXXXXXXXX
Delinquent Tax	999	0	0
Motor Vehicle Tax	6,912	6,258	6,083
Recreational Vehicle Tax	0	197	180
16/20M Vehicle Tax	0	285	38
Commercial Vehicle Tax	0	104	73
Watercraft Tax	0	68	59
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	4,000	2,200	2,200
Openings & Closings	2,500	2,000	2,000
Sale of Equipment	0	0	0
Donations	25	0	0
Reimbursements	942	0	0
Interest on Idle Funds	2,290	80	79
Total Receipts	65,220	62,770	10,712
Resources Available:	248,439	256,902	235,614
Expenditures:			
General Administration	11,047	10,000	10,000
Mowing	22,710	18,000	20,000
Equipment Purchase	0	0	10,000
Contracted Labor	11,107	1,500	1,500
Insurance	2,767	2,500	2,500
Repairs	6,676	0	0
Miscellaneous			
Cash Forward (2021 column)			245,885
Total Expenditures	54,307	32,000	289,885
Unencumbered Cash Balance, Dec 31	194,132	224,902	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			289,885
Tax Required			54,271
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			54,271

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	51,578	6083	180	38	73	59
Total	51,578	6,083	180	38	73	59

County Treas MVT Estimate 6,083
County Treas RVT Estimate 180
County Treas 16/20M Estimate 38
County Treas Commercial Vehicle Tax Estimate 73
County Treas Watercraft Tax Estimate 59

MVT Factor 0.11794
RVT Factor 0.00349
16/20M Factor 0.00074
Commercial Vehicle Factor 0.00142
Watercraft Factor 0.00114

Osage County
Burlingame Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 51,578
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 51,578

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	73,260	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	271,088	
5b. Personal property 2019	-	294,241	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		23,012	
7. Total valuation adjustment (sum of 4, 5c, and 6)		96,272	
8. Total estimated valuation July 1, 2020		17,834,791	
9. Total valuation less valuation adjustment (8 minus 7)		17,738,519	
10. Factor for increase (7 divided by 9)		0.00543	
11. Amount of increase (10 times 3)	+	\$ 280	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	51,858	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		51,858	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	928	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	52,786	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Carbondale Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	86,697	84,020	70,883
Ad Valorem Tax	10,230	10,902	XXXXXXXXXXXXXX
Delinquent Tax	209	195	195
Motor Vehicle Tax	1,749	1,536	1,519
Recreational Vehicle Tax	0	47	43
16/20M Vehicle Tax	0	46	5
Commercial Vehicle Tax	0	17	14
Watercraft Tax	0	20	18
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	1,500	500	500
Interest on Idle Funds	321	100	99
Total Receipts	14,009	13,363	2,393
Resources Available:	100,706	97,383	73,276
Expenditures:			
General Administration	3,325	2,500	2,500
Mowing	11,600	12,500	12,500
Transfer to Reserve Fund	0	10,000	10,000
Insurance	1,739	1,500	1,500
Miscellaneous	22		
Cash Forward (2021 column)			57,922
Total Expenditures	16,686	26,500	84,422
Unencumbered Cash Balance, Dec 31	84,020	70,883	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			84,422
Tax Required			11,146
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			11,146

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,902	1519	43	5	14	18
Total	10,902	1,519	43	5	14	18

County Treas MVT Estimate 1,519
County Treas RVT Estimate 43
County Treas 16/20M Estimate 5
County Treas Commercial Vehicle Tax Estimate 14
County Treas Watercraft Tax Estimate 18

MVT Factor 0.13933
RVT Factor 0.00394
16/20M Factor 0.00046
Commercial Vehicle Factor 0.00128
Watercraft Factor 0.00165

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

No assurance is provided.

Osage County
Carbondale Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 10,902
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,902

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 48,904	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 193,695	
5b. Personal property 2019	- 178,275	
5c. Increase in personal property (5a minus 5b)	+ 15,420	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	8,770	
7. Total valuation adjustment (sum of 4, 5c, and 6)	73,094	
8. Total estimated valuation July 1, 2020	16,833,039	
9. Total valuation less valuation adjustment (8 minus 7)	16,759,945	
10. Factor for increase (7 divided by 9)	0.00436	
11. Amount of increase (10 times 3)		+ \$ 48
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 10,950
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		10,950
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 196
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 11,146

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Eastview Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	218	114	685
Ad Valorem Tax	4,269	4,367	XXXXXXXXXXXX
Delinquent Tax	24	0	0
Motor Vehicle Tax	203	286	193
Recreational Vehicle Tax	0	9	6
16/20M Vehicle Tax	0	9	1
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,496	4,671	200
Resources Available:	4,714	4,785	885
Expenditures:			
Mowing	4,600	3,500	3,500
Operating Expense	0	600	600
Cash Forward (2021 column)			1,231
Total Expenditures	4,600	4,100	5,331
Unencumbered Cash Balance, Dec 31	114	685	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,331
Tax Required			4,446
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			4,446

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,367	193	6	1	0	0
Total	4,367	193	6	1	0	0

County Treas MVT Estimate 193
County Treas RVT Estimate 6
County Treas 16/20M Estimate 1
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.04420
RVT Factor 0.00137
16/20M Factor 0.00023
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

Osage County
Eastview Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 4,367
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,367

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	0
5. Increase in personal property for 2020:		
5a. Personal property 2020	+	5,939
5b. Personal property 2019	-	6,843
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		0
7. Total valuation adjustment (sum of 4, 5c, and 6)		0
8. Total estimated valuation July 1, 2020		873,649
9. Total valuation less valuation adjustment (8 minus 7)		873,649
10. Factor for increase (7 divided by 9)		0.00000
11. Amount of increase (10 times 3)	+	\$ 0
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,367
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,367
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)	\$	79
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,446

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Highland Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	56,763	60,928	65,577
Ad Valorem Tax	6,956	7,405	xxxxxxxxxxxx
Delinquent Tax	143	5	5
Motor Vehicle Tax	1,016	953	858
Recreational Vehicle Tax	0	41	32
16/20M Vehicle Tax	0	22	2
Commercial Vehicle Tax	0	11	11
Watercraft Tax	0	12	12
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	300		
Interest on Idle Funds			
Miscellaneous	10	0	0
Total Receipts	8,425	8,449	920
Resources Available:	65,188	69,377	66,497
Expenditures:			
Insurance	260	300	300
Mowing	4,000	3,500	3,500
Cash Forward (2021 column)			70,335
Total Expenditures	4,260	3,800	74,135
Unencumbered Cash Balance, Dec 31	60,928	65,577	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			74,135
Tax Required			7,638
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			7,638

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,405	858	32	2	11	12
Total	7,405	858	32	2	11	12

County Treas MVT Estimate 858
County Treas RVT Estimate 32
County Treas 16/20M Estimate 2
County Treas Commercial Vehicle Tax Estimate 11
County Treas Watercraft Tax Estimate 12

MYT Factor 0.11587
RVT Factor 0.00432
16/20M Factor 0.00027
Commercial Vehicle Factor 0.00149
Watercraft Factor 0.00162

Osage County
Highland Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 7,405
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,405

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	67,533	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	103,304	
5b. Personal property 2019	-	117,049	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in Use during 2020		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		67,533	
8. Total estimated valuation July 1, 2020		5,087,062	
9. Total valuation less valuation adjustment (8 minus 7)		5,019,529	
10. Factor for increase (7 divided by 9)		0.01345	
11. Amount of increase (10 times 3)	+	\$ 100	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,505	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,505	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	133	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	7,638	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Humphrey Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	3,827	4,178	4,566
Ad Valorem Tax	740	756	XXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	15	18	12
Recreational Vehicle Tax	0	2	2
16/20M Vehicle Tax	0	12	1
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Tax Refund			
Interest on Idle Funds			
Total Receipts	755	788	15
Resources Available:	4,582	4,966	4,581
Expenditures:			
Mowing and Trimming	345	400	500
Operating Expenses	50	0	0
Cash Forward (2021 column)			4,842
Miscellaneous	9		
Total Expenditures	404	400	5,342
Unencumbered Cash Balance, Dec 31	4,178	4,566	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,342
Tax Required			761
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			761

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

25

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	756	12	2	1	0	0
Total	756	12	2	1	0	0

County Treas MVT Estimate

12

County Treas RVT Estimate

2

County Treas 16/20M Estimate

1

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.01587

RVT Factor

0.00265

16/20M Factor

0.00132

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Osage County
Humphrey Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 756
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 756

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 11,222
5b. Personal property 2019	- 12,110
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	0
8. Total estimated valuation July 1, 2020	1,906,350
9. Total valuation less valuation adjustment (8 minus 7)	1,906,350
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 756
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	756
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 14
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 770

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Lyndon Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	22,002	29,747	37,314
Ad Valorem Tax	20,836	21,903	XXXXXXXXXXXXXX
Delinquent Tax	362	30	30
Motor Vehicle Tax	3,064	2,705	2,756
Recreational Vehicle Tax	0	66	64
16/20M Vehicle Tax	0	71	7
Commercial Vehicle Tax	0	55	56
Watercraft Tax	0	37	34
LAVTR	0	0	
In Lieu of Taxes			
Rental Excess Tax			
Sale of Lots			
Interest on Idle Funds			
Total Receipts	24,262	24,867	2,947
Resources Available:	46,264	54,614	40,261
Expenditures:			
General Administration/Operations	2,042	3,000	3,000
Mowing	11,310	13,300	13,300
Road Repairs/ Spraying	3,150	1,000	7,000
Cash Forward (2021 column)			39,863
Miscellaneous	15		
Total Expenditures	16,517	17,300	63,163
Unencumbered Cash Balance, Dec 31	29,747	37,314	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			63,163
Tax Required			
			22,902
Delinquency Computation % Rate			
			0
Amount of 2020 Ad Valorem Tax			
			22,902

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates
25

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	21,903	2756	64	7	56	34
Total	21,903	2,756	64	7	56	34

County Treas MVT Estimate 2,756
County Treas RVT Estimate 64
County Treas 16/20M Estimate 7
County Treas Commercial Vehicle Tax Estimate 56
County Treas Watercraft Tax Estimate 34

MVT Factor 0.12583
RVT Factor 0.00292
16/20M Factor 0.00032
Commercial Vehicle Factor 0.00256
Watercraft Factor 0.00155

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

Osage County

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Anna Smith Memorial Fund	Capital Outlay
1900	100.00
1901	100.00
1902	100.00
1903	100.00
1904	100.00
1905	100.00
1906	100.00
1907	100.00
1908	100.00
1909	100.00
1910	100.00
1911	100.00
1912	100.00
1913	100.00
1914	100.00
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2028	100.00
2029	100.00
2030	100.00
2031	100.00
2032	100.00
2033	100.00
2034	100.00
2035	100.00
2036	100.00
2037	100.00
2038	100.00
2039	100.00

[illegible]

**** Note:** These two block figures should agree.

No assurance is provided.

2021

Osage County
Lyndon Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 21,903
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 21,903

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 254,757	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 115,559	
5b. Personal property 2019	- 109,500	
5c. Increase in personal property (5a minus 5b)	+ 6,059	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	89,839	
7. Total valuation adjustment (sum of 4, 5c, and 6)	350,655	
8. Total estimated valuation July 1, 2020	13,047,145	
9. Total valuation less valuation adjustment (8 minus 7)	12,696,490	
10. Factor for increase (7 divided by 9)	0.02762	
11. Amount of increase (10 times 3)	+ \$ 605	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 22,508	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	22,508	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 394	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 22,902	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Melvorn Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	45,777	45,626	44,493
Ad Valorem Tax	17,381	18,980	xxxxxxxxxxxx
Delinquent Tax	248	40	40
Motor Vehicle Tax	1,824	1,849	1,586
Recreational Vehicle Tax	0	52	50
16/20M Vehicle Tax	0	127	20
Commercial Vehicle Tax	0	95	82
Watercraft Tax	0	24	22
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	1,445	500	500
Donations	296	0	0
Interest on Idle Funds	24		
Neighborhood Revitalization Rebate			0
Miscellaneous	2		
Total Receipts	21,220	21,667	2,300
Resources Available:	66,997	67,293	46,793
Expenditures:			
Mowing	9,022	6,000	6,000
Operating Expense	3,235	5,000	5,000
Insurance	1,513	1,800	1,800
Repairs/ Expansion	65	10,000	10,000
Equipment Purchase	0	0	10,000
Survey	7,536	0	0
Cash Forward (2021 column)			33,698
Total Expenditures	21,371	22,800	66,498
Unencumbered Cash Balance, Dec 31	45,626	44,493	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			66,498
Tax Required			19,705
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			19,705

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,980	1586	50	20	82	22
Total	18,980	1,586	50	20	82	22

County Treas MVT Estimate 1,586
County Treas RVT Estimate 50
County Treas 16/20M Estimate 20
County Treas Commercial Vehicle Tax Estimate 82
County Treas Watercraft Tax Estimate 22

MVT Factor 0.08356
RVT Factor 0.00263
16/20M Factor 0.00105
Commercial Vehicle Factor 0.00432
Watercraft Factor 0.00116

Osage County
Melvorn Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 18,980
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 18,980

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020;	+ 111,785
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 98,813
5b. Personal property 2019	- 94,885
5c. Increase in personal property (5a minus 5b)	+ 3,928
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	67,668
7. Total valuation adjustment (sum of 4, 5c, and 6)	183,381
8. Total estimated valuation July 1, 2020	9,260,545
9. Total valuation less valuation adjustment (8 minus 7)	9,077,164
10. Factor for increase (7 divided by 9)	0.02020
11. Amount of increase (10 times 3)	+ \$ 383
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,363
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,363
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 342
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 19,705

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Mt Zion Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	13,477	13,782	13,943
Ad Valorem Tax	2,827	3,059	XXXXXXXXXXXXXX
Delinquent Tax	40	3	3
Motor Vehicle Tax	355	308	295
Recreational Vehicle Tax	0	13	16
16/20M Vehicle Tax	0	10	1
Commercial Vehicle Tax	0	16	13
Watercraft Tax	0	22	20
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds	29	30	29
Miscellaneous	25		
Total Receipts	3,276	3,461	377
Resources Available:	16,753	17,243	14,320
Expenditures:			
General Administration	0	500	500
Mowing	2,625	2,500	2,500
Insurance	346	300	300
Cash Forward (2021 column)			14,160
Total Expenditures	2,971	3,300	17,460
Unencumbered Cash Balance, Dec 31	13,782	13,943	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,460
Tax Required			3,140
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			3,140

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,059	295	16	1	13	20
Total	3,059	295	16	1	13	20

County Treas MVT Estimate 295
County Treas RVT Estimate 16
County Treas 16/20M Estimate 1
County Treas Commercial Vehicle Tax Estimate 13
County Treas Watercraft Tax Estimate 20

MVT Factor 0.09644
RVT Factor 0.00523
16/20M Factor 0.00033
Commercial Vehicle Factor 0.00425
Watercraft Factor 0.00654

2021

Osage County
Mt Zion Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 3,059
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,059

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	30,630	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	104,497	
5b. Personal property 2019	-	136,806	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		30,630	
8. Total estimated valuation July 1, 2020		3,616,742	
9. Total valuation less valuation adjustment (8 minus 7)		3,586,112	
10. Factor for increase (7 divided by 9)		0.00854	
11. Amount of increase (10 times 3)	+	\$ 26	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,085	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,085	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	55	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3,140	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Oak Hill Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	3,106	3,106	8,903
Ad Valorem Tax	9,047	10,198	XXXXXXXXXXXXXX
Delinquent Tax	214	30	30
Motor Vehicle Tax	817	797	728
Recreational Vehicle Tax	0	25	23
16/20M Vehicle Tax	0	38	3
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	9	8
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	0	200	200
Interest on Idle Funds			
Total Receipts	10,078	11,297	992
Resources Available:	13,184	14,403	9,895
Expenditures:			
General Administration	1,564	1,500	1,500
Mowing	5,600	4,000	4,000
Transfer to Special Trust Fund	2,914	0	0
Cash Forward (2021 column)			14,800
Total Expenditures	10,078	5,500	20,300
Unencumbered Cash Balance, Dec 31	3,106	8,903	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,300
Tax Required			10,405
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			10,405

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,198	728	23	3	0	8
Total	10,198	728	23	3	0	8

County Treas MVT Estimate 728
County Treas RVT Estimate 23
County Treas 16/20M Estimate 3
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 8

MVT Factor 0.07139
RVT Factor 0.00226
16/20M Factor 0.00029
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00078

2021

Non-Budgeted Funds

(Only the actual budget year for 2019 is to be shown)

[illegible]

**** Note:** These two block figures should agree.

No assurance is provided.

Osage County
Oak Hill Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	÷ \$ 10,198
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,198

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	4,673	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	78,411	
5b. Personal property 2019	-	75,655	
5c. Increase in personal property (5a minus 5b)	+	2,756	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		7,429	
8. Total estimated valuation July 1, 2020		3,349,918	
9. Total valuation less valuation adjustment (8 minus 7)		3,342,489	
10. Factor for increase (7 divided by 9)		0.00222	
11. Amount of increase (10 times 3)	+	\$ 23	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	10,221	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		10,221	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	184	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	10,405	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Olivet Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	22,338	22,998	23,013
Ad Valorem Tax	5,170	5,454	xxxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	598	474	477
Recreational Vehicle Tax	0	23	17
16/20M Vehicle Tax	0	19	2
Commercial Vehicle Tax	0	2	7
Watercraft Tax	0	43	37
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	300	0	0
Interest on Idle Funds	142	100	100
Total Receipts	6,223	6,115	640
Resources Available:	28,561	29,113	23,653
Expenditures:			
Mowing	5,535	6,000	6,000
Buy Back Lot	0	0	0
General Administration	0	100	100
Miscellaneous	28	0	0
Cash Forward (2021 column)			23,170
Total Expenditures	5,563	6,100	29,270
Unencumbered Cash Balance, Dec 31	22,998	23,013	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,270
Tax Required			5,617
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			5,617

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,454	477	17	2	7	37
Total	5,454	477	17	2	7	37

County Treas MVT Estimate

477

County Treas RVT Estimate

17

County Treas 16/20M Estimate

2

County Treas Commercial Vehicle Tax Estimate

7

County Treas Watercraft Tax Estimate

37

MVT Factor 0.08746

RVT Factor 0.00312

16/20M Factor 0.00037

Commercial Vehicle Factor 0.00128

Watercraft Factor 0.00678

Osage County
Olivet Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 5,454
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,454

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 100,514	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 61,334	
5b. Personal property 2019	- 77,686	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	16,583	
7. Total valuation adjustment (sum of 4, 5c, and 6)	117,097	
8. Total estimated valuation July 1, 2020	6,577,148	
9. Total valuation less valuation adjustment (8 minus 7)	6,460,051	
10. Factor for increase (7 divided by 9)	0.01813	
11. Amount of increase (10 times 3)		+ \$ 99
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 5,553
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,553
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 98
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 5,651

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Overbrook Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	21,051	19,375	20,195
Ad Valorem Tax	6,919	7,340	XXXXXXXXXXXXXX
Delinquent Tax	74	15	15
Motor Vehicle Tax	1,043	885	894
Recreational Vehicle Tax	0	16	21
16/20M Vehicle Tax	0	23	3
Commercial Vehicle Tax	0	13	15
Watercraft Tax	0	8	7
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	3,600	600	600
Interest on Idle Funds	9	20	20
Total Receipts	11,645	8,920	1,575
Resources Available:	32,696	28,295	21,770
Expenditures:			
Mowing	11,475	8,000	8,000
Operating Expense	300	100	100
Brush Clearing	58	0	0
R.E. Adjust	79	0	0
Road Repairs	1,395	0	0
Miscellaneous	14	0	0
Cash Forward (2021 column)			21,264
Total Expenditures	13,321	8,100	29,364
Unencumbered Cash Balance, Dec 31	19,375	20,195	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,364
Tax Required			7,594
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			7,594

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,340	894	21	3	15	7
Total	7,340	894	21	3	15	7

County Treas MVT Estimate

894

County Treas RVT Estimate

21

County Treas 16/20M Estimate

3

County Treas Commercial Vehicle Tax Estimate

15

County Treas Watercraft Tax Estimate

7

MVT Factor

0.12180

RVT Factor

0.00286

16/20M Factor

0.00041

Commercial Vehicle Factor

0.00204

Watercraft Factor

0.00095

2021

Osage County
Overbrook Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 7,340
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,340

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 98,695	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 168,847	
5b. Personal property 2019	- 181,313	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	144,085	
7. Total valuation adjustment (sum of 4, 5c, and 6)	242,780	
8. Total estimated valuation July 1, 2020	14,909,161	
9. Total valuation less valuation adjustment (8 minus 7)	14,666,381	
10. Factor for increase (7 divided by 9)	0.01655	
11. Amount of increase (10 times 3)	+ \$ 122	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,462	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,462	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 132	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 7,594	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Pleasant View Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	9,237	9,318	10,200
Ad Valorem Tax	4,261	4,673	XXXXXXXXXXXX
Delinquent Tax	37	5	6
Motor Vehicle Tax	273	340	256
Recreational Vehicle Tax	0	11	6
16/20M Vehicle Tax	0	49	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	4	3
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,571	5,082	279
Resources Available:	13,808	14,400	10,479
Expenditures:			
General Administration	250	200	200
Mowing	4,240	3,500	3,500
Purchase Equipment	0	200	200
Materials	0	300	300
Cash Forward (2021 column)			9,296
Total Expenditures	4,490	4,200	13,496
Unencumbered Cash Balance, Dec 31	9,318	10,200	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,496
Tax Required			3,017
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			3,017

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,673	256	6	8	0	3
Total	4,673	256	6	8	0	3

County Treas MVT Estimate

256

County Treas RVT Estimate

6

County Treas 16/20M Estimate

8

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

3

MVT Factor

0.05478

RVT Factor

0.00128

16/20M Factor

0.00171

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00064

2021

Osage County
Pleasant View Cemetery

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ <u>4,673</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,673</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>2,571</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>6,465</u>	
5b. Personal property 2019	- <u>8,286</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2020	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,571</u>	
8. Total estimated valuation July 1, 2020	<u>527,148</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>524,577</u>	
10. Factor for increase (7 divided by 9)	<u>0.00490</u>	
11. Amount of increase (10 times 3)	+ \$ <u>23</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,696</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,696</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>84</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>4,780</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.
No assurance is provided.

2021

CONSOLIDATED METHOD FUND PAGE

County Name Osage County
Special District Name Ridgeway Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	18,285	18,232	18,233
Ad Valorem Tax	3,025	3,169	XXXXXXXXXXXX
Delinquent Tax	33	10	10
Motor Vehicle Tax	291	286	249
Recreational Vehicle Tax	0	11	10
16/20M Vehicle Tax	0	11	1
Commercial Vehicle Tax	0	1	1
Watercraft Tax	0	3	2
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	0	0	0
Interest on Idle Funds	44	10	11
Total Receipts	3,393	3,501	284
Resources Available:	21,678	21,733	18,517
Expenditures:			
Mowing	3,000	3,000	3,800
Operating Expense	0	500	500
Capital Expense	0	0	1,000
Storm Cleanups	100	0	0
Insurance	300	0	0
Miscellaneous	46	0	0
Cash Forward (2021 column)			16,479
Total Expenditures	3,446	3,500	21,779
Unencumbered Cash Balance, Dec 31	18,232	18,233	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,779
Tax Required			3,262
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			3,262

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,169	249	10	1	1	2
Total	3,169	249	10	1	1	2

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20M Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

MVT Factor

0.07857

RVT Factor

0.00316

16/20M Factor

0.00032

Commercial Vehicle Factor

0.00032

Watercraft Factor

0.00063

2021

Osage County
Ridgeway Cemetery

Computation to Determine Limit for 2021

1. Tax levy amount in 2020 budget
2. Debt service levy in 2020 budget
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 3,169
-	\$ 0
\$	3,169

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020: + 53,466
5. Increase in personal property for 2020:
 - 5a. Personal property 2020 + 66,917
 - 5b. Personal property 2019 - 79,567
 - 5c. Increase in personal property (5a minus 5b) + 0
(Use Only if > 0)
6. Valuation of property that has changed in use during 2020 14,041
7. Total valuation adjustment (sum of 4, 5c, and 6) 67,507
8. Total estimated valuation July 1, 2020 5,969,274
9. Total valuation less valuation adjustment (8 minus 7) 5,901,767
10. Factor for increase (7 divided by 9) 0.01144
11. Amount of increase (10 times 3) + \$ 36
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 3,205
13. Debt service levy in this 2021 budget 0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 3,205
15. Consumer Price Index for all urban consumers for calendar year 2019 0.018
16. Consumer Price Index adjustment (3 times 15) \$ 57
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 3,262

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.
No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Seranton Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	28,300	33,122	42,406
Ad Valorem Tax	16,650	17,685	xxxxxxxxxxxxxx
Delinquent Tax	264	10	10
Motor Vehicle Tax	2,817	2,547	2,491
Recreational Vehicle Tax	0	37	36
16/20M Vehicle Tax	0	86	10
Commercial Vehicle Tax	0	0	10
Watercraft Tax	0	19	17
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	0	400	400
Miscellaneous	25	0	0
Interest on Idle Funds			
Total Receipts	19,756	20,784	2,974
Resources Available:	48,056	53,906	45,380
Expenditures:			
General Administration	1,402	1,500	1,500
Mowing	11,325	10,000	13,000
Stone Maintenance	375	0	0
Repairs	1,832	0	0
Cash Forward (2021 column)			49,025
Total Expenditures	14,934	11,500	63,525
Unencumbered Cash Balance, Dec 31	33,122	42,406	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			63,525
Tax Required			18,145
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			18,145

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,685	2491	36	10	10	17
Total	17,685	2,491	36	10	10	17

County Treas MVT Estimate 2,491
County Treas RVT Estimate 36
County Treas 16/20M Estimate 10
County Treas Commercial Vehicle Tax Estimate 10
County Treas Watercraft Tax Estimate 17

MVT Factor 0.14085
RVT Factor 0.00204
16/20M Factor 0.00057
Commercial Vehicle Factor 0.00057
Watercraft Factor 0.00096

Osage County
Scranton Cemetery

2021

Computation to Determine Limit for 2021

1. Tax levy amount in 2020 budget
2. Debt service levy in 2020 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	17,685
- \$	0
\$	17,685

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:		+ 36,612
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 138,257	
5b. Personal property 2019	- 136,287	
5c. Increase in personal property (5a minus 5b)		+ 1,970
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		29,302
7. Total valuation adjustment (sum of 4, 5c, and 6)		67,884
8. Total estimated valuation July 1, 2020	8,534,146	
9. Total valuation less valuation adjustment (8 minus 7)		8,466,262
10. Factor for increase (7 divided by 9)		0.00802
11. Amount of increase (10 times 3)		+ \$ 142
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 17,827
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		17,827
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 318
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 18,145

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

County Name Osage County
Special District Name Valley Brook Cemetery

2021

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	49,760	53,550	55,326
Ad Valorem Tax	5,359	5,783	XXXXXXXXXXXX
Delinquent Tax	174	10	10
Motor Vehicle Tax	973	845	792
Recreational Vehicle Tax	0	31	24
16/20M Vehicle Tax	0	58	10
Commercial Vehicle Tax	0	39	40
Watercraft Tax	0	10	9
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	350	0	0
Interest on Idle Funds	1,449	500	500
Total Receipts	8,305	7,276	1,385
Resources Available:	58,065	60,826	56,711
Expenditures:			
General Administration	460	500	500
Mowing	4,055	5,000	5,000
Materials/Supplies	0	0	1,000
Equipment Purchase	0	0	1,000
Repairs	0	0	0
Cash Forward (2021 column)			55,125
Total Expenditures	4,515	5,500	62,625
Unencumbered Cash Balance, Dec 31	53,550	55,326	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			62,625
Tax Required			5,914
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			5,914

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,783	792	24	10	40	9
Total	5,783	792	24	10	40	9

County Treas MVT Estimate 792
County Treas RVT Estimate 24
County Treas 16/20M Estimate 10
County Treas Commercial Vehicle Tax Estimate 40
County Treas Watercraft Tax Estimate 9

MVT Factor 0.13695
RVT Factor 0.00415
16/20M Factor 0.00173
Commercial Vehicle Factor 0.00692
Watercraft Factor 0.00156

Osage County
Valley Brook Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ <u>5,783</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,783</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>8,311</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>65,621</u>	
5b. Personal property 2019	- <u>85,359</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	<u>9,948</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>18,259</u>	
8. Total estimated valuation July 1, 2020	<u>3,961,086</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,942,827</u>	
10. Factor for increase (7 divided by 9)	<u>0.00463</u>	
11. Amount of increase (10 times 3)	+ \$ <u>27</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,810</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,810</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>104</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>5,914</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Vassar Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	7,668	4,030	3,684
Ad Valorem Tax	6,824	7,194	XXXXXXXXXXXX
Delinquent Tax	91	10	10
Motor Vehicle Tax	1,436	1,279	1,195
Recreational Vehicle Tax	0	41	46
16/20M Vehicle Tax	0	22	3
Commercial Vehicle Tax	0	7	10
Watercraft Tax	0	101	100
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Lots	300	200	200
Reimbursements	0	0	0
Interest on Idle Funds			
Total Receipts	8,651	8,854	1,564
Resources Available:	16,319	12,884	5,248
Expenditures:			
General Administration	78	200	200
Mowing	10,545	8,000	8,000
Repairs	701	0	0
Insurance	965	1,000	2,000
Capital Outlay	0	0	1,000
Cash Forward (2021 column)			1,426
Total Expenditures	12,289	9,200	12,626
Unencumbered Cash Balance, Dec 31	4,030	3,684	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,626
Tax Required			7,378
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			7,378

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,194	1195	46	3	10	100
Total	7,194	1,195	46	3	10	100

County Treas MVT Estimate 1,195
County Treas RVT Estimate 46
County Treas 16/20M Estimate 3
County Treas Commercial Vehicle Tax Estimate 10
County Treas Watercraft Tax Estimate 100

MVT Factor 0.16611
RVT Factor 0.00639
16/20M Factor 0.00042
Commercial Vehicle Factor 0.00139
Watercraft Factor 0.01390

Osage County
Vassar Cemetery

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 7,194
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,194

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	38,203	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	210,257	
5b. Personal property 2019	-	204,018	
5c. Increase in personal property (5a minus 5b)	+	6,239	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		20,490	
7. Total valuation adjustment (sum of 4, 5c, and 6)		64,932	
8. Total estimated valuation July 1, 2020		8,535,910	
9. Total valuation less valuation adjustment (8 minus 7)		8,470,978	
10. Factor for increase (7 divided by 9)		0.00767	
11. Amount of increase (10 times 3)	+	\$ 55	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,249	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,249	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	129	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	7,378	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Co Fire District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	45,371	48,244	93,336
Ad Valorem Tax	148,091	156,959	XXXXXXXXXXXXXX
Delinquent Tax	1,834	300	300
Motor Vehicle Tax	21,273	20,863	20,704
Recreational Vehicle Tax	0	624	585
16/20M Vehicle Tax	0	704	97
Commercial Vehicle Tax	0	297	226
Watercraft Tax	0	245	214
LAVTR	0	0	0
In Lieu of Taxes			
Reimbursements	9,437	0	0
Interest on Idle Funds	157	100	101
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Total Receipts	180,792	180,092	22,227
Resources Available:	226,163	228,336	115,563
Expenditures:			
Operating Expense	20,824	60,000	60,000
Equipment Purchase	0	25,000	25,000
Transfer to Special Machine & Equipment Fund	80,000	50,000	50,000
Maintenance	40,295	0	0
Mutual Aid & Reimbursement	10,525	0	0
Land Buy	0	0	0
Insurance, Education, Medical	17,460	0	0
Utilities	8,716	0	0
Miscellaneous	99	0	0
Cash Forward (2021 column)			141,710
Total Expenditures	177,919	135,000	276,710
Unencumbered Cash Balance, Dec 31	48,244	93,336	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			276,710
Tax Required			161,147
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			161,147

No assurance is provided.

25

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	156,959	20704	585	97	226	214
Total	156,959	20,704	585	97	226	214

County Treas MVT Estimate 20,704
County Treas RVT Estimate 585
County Treas 16/20M Estimate 97
County Treas Commercial Vehicle Tax Estimate 226
County Treas Watercraft Tax Estimate 214

MVT Factor 0.13191
RVT Factor 0.00373
16/20M Factor 0.00062
Commercial Vehicle Factor 0.00144
Watercraft Factor 0.00136

(Only the actual budget year for 2019 is to be shown)

(5) Fund Name:

(3) Fund Name:

(5) Fund Name:

**** Note:** These two block figures should agree.

No assurance is provided.

Osage County
Co Fire District #1

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 156,959
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 156,959

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020;	+ 196,756
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 486,827
5b. Personal property 2019	- 517,163
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	70,077
7. Total valuation adjustment (sum of 4, 5c, and 6)	266,833
8. Total estimated valuation July 1, 2020	30,985,248
9. Total valuation less valuation adjustment (8 minus 7)	30,718,415
10. Factor for increase (7 divided by 9)	0.00869
11. Amount of increase (10 times 3)	+ \$ 1,363
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 158,322
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	158,322
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 2,825
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 161,147

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Co Fire District #2

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	128,433	136,188	XXXXXXXXXXXXXX
Delinquent Tax	1,346	0	0
Motor Vehicle Tax	17,435	16,870	15,256
Recreational Vehicle Tax	0	383	306
16/20M Vehicle Tax	0	465	54
Commercial Vehicle Tax	0	744	652
Watercraft Tax	0	128	114
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds	361		
Total Receipts	147,575	154,778	16,382
Resources Available:	147,575	154,778	16,382
Expenditures:			
Operating Expense	25,404	50,000	50,000
Transfer to Sp. Machinery & Equipment Fund	5,684	30,000	30,000
Equipment Purchase	7,262	29,778	31,085
Payroll	14,888	20,000	20,000
Vehicle Expense	79,228	10,000	10,000
Insurance	15,109	15,000	15,000
Cash Forward (2021 column)			
Total Expenditures	147,575	154,778	156,085
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			156,085
Tax Required			139,703
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			139,703

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	136,188	15256	306	54	652	114
Total	136,188	15,256	306	54	652	114

County Treas MVT Estimate 15,256
County Treas RVT Estimate 306
County Treas 16/20M Estimate 54
County Treas Commercial Vehicle Tax Estimate 652
County Treas Watercraft Tax Estimate 114

MVT Factor 0.11202
RVT Factor 0.00225
16/20M Factor 0.00040
Commercial Vehicle Factor 0.00479
Watercraft Factor 0.00084

2021

Non-Budgeted Funds

**** Note:** These two block figures should agree.

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Osage County
Co Fire District #2

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 136,188
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 136,188

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020;	+ 207,312
5. Increase in personal property for 2020;	
5a. Personal property 2020	+ 556,621
5b. Personal property 2019	- 634,156
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	46,353
7. Total valuation adjustment (sum of 4, 5c, and 6)	253,665
8. Total estimated valuation July 1, 2020	32,725,863
9. Total valuation less valuation adjustment (8 minus 7)	32,472,198
10. Factor for increase (7 divided by 9)	0.00781
11. Amount of increase (10 times 3)	+ \$ 1,064
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 137,252
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	137,252
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 2,451
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 139,703

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

County Name Osage County
Special District Name Co Fire District #3 - General

2021

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	0	0	19,320
Ad Valorem Tax	104,133	111,085	XXXXXXXXXXXXXX
Delinquent Tax	1,028	100	100
Motor Vehicle Tax	9,574	9,113	8,496
Recreational Vehicle Tax	0	324	271
16/20M Vehicle Tax	0	764	120
Commercial Vehicle Tax	0	292	319
Watercraft Tax	0	442	381
LAVTR	0	0	0
In Lieu of Taxes			
Reno County Reimbursement	0	0	0
Interest on Idle Funds			0
Total Receipts	114,735	122,120	9,687
Resources Available:	114,735	122,120	29,007
Expenditures:			
Operating Expense	102,193	67,800	67,800
Transfer to Sp. Machine & Equipment Fund	12,542	3,000	3,000
Purchase of Equipment	0	32,000	32,000
Cash Forward (2021 column)			40,499
Miscellaneous			
Total Expenditures	114,735	102,800	143,299
Unencumbered Cash Balance, Dec 31	0	19,320	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,299
Tax Required			
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			114,292

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	111,085	8496	271	120	319	381
Total	111,085	8,496	271	120	319	381

County Treas MVT Estimate	8,496					
County Treas RVT Estimate		271				
County Treas 16/20M Estimate				120		
County Treas Commercial Vehicle Tax Estimate					319	
County Treas Watercraft Tax Estimate						381
MVT Factor	0.07648					
RVT Factor		0.00244				
16/20M Factor				0.00108		
Commercial Vehicle Factor					0.00287	
Watercraft Factor						0.00343

County Name
Special District Name

Osage County
Co Fire District #3 - Emergency Medical

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Emergency Medical	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	38,167	41,674	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	390	50	50
Motor Vehicle Tax	3,631	3,339	3,187
Recreational Vehicle Tax	0	119	101
16/20 M Vehicle Tax	0	280	45
Commercial Vehicle Tax	0	107	120
Watercraft Tax	0	162	143
Interest on Idle Funds			
Total Receipts	42,188	45,731	3,646
Resources Available:	42,188	45,731	3,646
Expenditures:			
Transfer to Equip Fund #2	10,547	1,000	1,000
Operating Expense	31,641	44,731	46,229
Cash Forward (2019 column)			
Total Expenditures	42,188	45,731	47,229
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			47,229
Tax Required			43,583
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			43,583

No assurance is provided.

2021

Osage County
Co Fire District #3 - General

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 152,759
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 152,759

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 169,785	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 170,580	
5b. Personal property 2019	- 182,120	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	72,220	
7. Total valuation adjustment (sum of 4, 5c, and 6)	242,005	
8. Total estimated valuation July 1, 2020	15,865,618	
9. Total valuation less valuation adjustment (8 minus 7)	15,623,613	
10. Factor for increase (7 divided by 9)	0.01549	
11. Amount of increase (10 times 3)	+ \$ 2,366	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 155,125	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	155,125	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,750	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 157,875	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.
No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Co Fire District #4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	0	0	55,701
Ad Valorem Tax	142,162	195,278	XXXXXXXXXXXX
Delinquent Tax	2,135	1,000	1,000
Motor Vehicle Tax	21,805	20,902	20,406
Recreational Vehicle Tax	0	542	589
16/20M Vehicle Tax	0	863	265
Commercial Vehicle Tax	0	524	717
Watercraft Tax	0	269	254
LAVTR	0	0	0
In Lieu of Taxes			
Tax Remittance	0	0	0
Transfer from Equipment Reserve	40,000		
Interest on Idle Funds	133	0	0
			0
Miscellaneous	0	0	0
Total Receipts	206,235	218,478	23,231
Resources Available:	206,235	218,478	78,932
Expenditures:			
Operating Expense	4,108	2,000	2,000
Vehicle Expense	5,011	14,000	14,000
Lease Purchase Payment - Pumper Truck	45,905	0	0
Lease Purchase Payment - Brush Truck	10,316	0	0
Lease Purchase Payment - 2016 Freightline	51,553	25,777	25,777
Computer & Office Supplies	4,239	4,000	4,000
Education & Training	11,650	2,000	2,000
Equipment	516	60,000	83,880
Insurance	12,456	11,000	11,000
Entertainment	0	1,500	1,500
Supplies	1,702	1,500	1,500
Parts & Repairs	6,416	5,000	5,000
Equipment - Radios	2,037	10,000	10,000
Utilities	8,997	6,000	6,000
Transfer to Equipment Reserve	0	20,000	20,000
Air Tanks	224	0	0
Reimbursement	862	0	0
Land	40,124	0	0
Cash Forward (2021 column)			93,387
Miscellaneous	119		0
Total Expenditures	206,235	162,777	280,044
Unencumbered Cash Balance, Dec 31	0	55,701	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			280,044
Tax Required			201,112
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			201,112

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	195,278	20406	589	265	717	254
Total	195,278	20,406	589	265	717	254

County Treas MVT Estimate 20,406
County Treas RVT Estimate 589
County Treas 16/20M Estimate 265
County Treas Commercial Vehicle Tax Estimate 717
County Treas Watercraft Tax Estimate 254

MVT Factor 0.10450
RVT Factor 0.00302
16/20M Factor 0.00136
Commercial Vehicle Factor 0.00367
Watercraft Factor 0.00130

Non-Budgeted Funds

(Only the actual budget year for 2019 is to be shown)

[illegible]

**** Note:** These two block figures should agree.

No assurance is provided.

Osage County
Co Fire District #4

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	÷ \$ 195,278
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 195,278

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	217,746	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	442,000	
5b. Personal property 2019	-	509,380	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		159,808	
7. Total valuation adjustment (sum of 4, 5c, and 6)		377,554	
8. Total estimated valuation July 1, 2020		32,166,663	
9. Total valuation less valuation adjustment (8 minus 7)		31,789,109	
10. Factor for increase (7 divided by 9)		0.01188	
11. Amount of increase (10 times 3)	+	\$ 2,319	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 197,597	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		197,597	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)		\$ 3,515	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 201,112	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Co Fire District #5

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	4,040	3,759	48,894
Ad Valorem Tax	175,368	188,619	xxxxxxxxxxxxxx
Delinquent Tax	3,828	100	100
Motor Vehicle Tax	29,809	26,423	26,127
Recreational Vehicle Tax	0	788	849
16/20M Vehicle Tax	0	584	70
Commercial Vehicle Tax	0	354	385
Watercraft Tax	0	1,271	1,248
LAVTR	0	0	0
In Lieu of Taxes			
Rental Exoise Tax	0	21	21
Donations	100	0	0
Grants	2,527	0	0
Reimbursements	0	0	0
Interest on Idle Funds	370	200	200
Neighborhood Revitalization Rebate		(566)	(446)
Miscellaneous	1,396		
Total Receipts	213,398	217,794	28,554
Resources Available:	217,438	221,553	77,448
Expenditures:			
Operating Expense	65,875	55,000	100,000
Equipment/Grant Exp/Other	5,021	50,000	50,000
Trfr. To Sp. Equipment Fund	65,000	1,000	1,000
First Responder	2,083	10,000	20,000
Bldg Maint/ Supplies	0	0	5,000
Personal Services	26,001	25,000	25,000
16 Freightliner Tender Lease	31,659	31,659	0
Reimbursements	18,040	0	0
Cash Forward (2021 column)			71,681
Total Expenditures	213,679	172,659	272,681
Unencumbered Cash Balance, Dec 31	3,759	48,894	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			272,681
Tax Required			195,233
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			195,233

No assurance is provided.

25

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	188,619	26,127	849	70	385	1,248
Total	188,619	26,127	849	70	385	1,248

County Treas MVT Estimate

26,127

County Treas RVT Estimate

849

County Treas 16/20M Estimate

70

County Treas Commercial Vehicle Tax Estimate

385

County Treas Watercraft Tax Estimate

1,248

MVT Factor 0.13852

RVT Factor 0.00450

16/20M Factor 0.00037

Commercial Vehicle Factor 0.00204

Watercraft Factor 0.00662

(1) Fund Name:

[illegible]

**** Note:** These two block figures should agree.

No assurance is provided.

Osage County
Co Fire District #5

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 188,619
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 188,619

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 294,175	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 353,321	
5b. Personal property 2019	- 341,821	
5c. Increase in personal property (5a minus 5b)	+ 11,500	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	77,799	
7. Total valuation adjustment (sum of 4, 5c, and 6)	383,474	
8. Total estimated valuation July 1, 2020	22,850,528	
9. Total valuation less valuation adjustment (8 minus 7)	22,467,054	
10. Factor for increase (7 divided by 9)	0.01707	
11. Amount of increase (10 times 3)		+ \$ 3,219
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 191,838
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		191,838
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 3,395
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 195,233

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Osage County
Special District Name Co Fire District #6

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	0	0	7,762
Ad Valorem Tax	170,194	184,514	XXXXXXXXXXXXXX
Delinquent Tax	3,255	40	40
Motor Vehicle Tax	23,474	24,995	21,299
Recreational Vehicle Tax	0	790	628
16/20M Vehicle Tax	0	1,054	135
Commercial Vehicle Tax	0	404	248
Watercraft Tax	0	224	213
LAVTR	0	0	0
In Lieu of Taxes			
Carbondale Contract	750	1,500	1,500
Grants	11,103	0	0
Deposit	8,679	0	0
Interest on Idle Funds	443	200	200
Neighborhood Revitalization Rebate		(855)	(372)
Miscellaneous	288		
Total Receipts	218,186	212,866	23,891
Resources Available:	218,186	212,866	31,653
Expenditures:			
Operating Expense	48,226	60,000	80,515
Maintenance	43,211	30,000	30,000
Insurance	6,894	11,000	11,000
Transfer to Sp Equipment Fund	39,671	30,000	30,000
Pumper Truck Lease Purchase Payment	54,104	54,104	54,104
Payroll	26,080	20,000	20,000
Cash Forward (2021 column)			
Total Expenditures	218,186	205,104	225,619
Unencumbered Cash Balance, Dec 31	0	7,762	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			225,619
Tax Required			193,966
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			193,966

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	184,514	21,299	628	135	248	213
Total	184,514	21,299	628	135	248	213

County Treas MVT Estimate

21,299

County Treas RVT Estimate

628

County Treas 16/20M Estimate

135

County Treas Commercial Vehicle Tax Estimate

248

County Treas Watercraft Tax Estimate

213

MVT Factor

0.11543

RVT Factor

0.00340

16/20M Factor

0.00073

Commercial Vehicle Factor

0.00134

Watercraft Factor

0.00115

NON-BUDGETED FUNDS

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Sp. Equipment Fund		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
252,028									
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer to Sp Equip.		39,671							

Osage County
Co Fire District #6

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 184,514
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 184,514

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 83,517	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 258,345	
5b. Personal property 2019	- 282,608	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	14,160	
7. Total valuation adjustment (sum of 4, 5c, and 6)	97,677	
8. Total estimated valuation July 1, 2020	18,693,748	
9. Total valuation less valuation adjustment (8 minus 7)	18,596,071	
10. Factor for increase (7 divided by 9)	0.00525	
11. Amount of increase (10 times 3)	+ \$ 969	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 185,483	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	185,483	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,321	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 188,804	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD FUND PAGE

County Name Osage County
Special District Name Co Fire District #7

2021

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	33,782	32,476	47,599
Ad Valorem Tax	45,953	48,674	XXXXXXXXXXXX
Delinquent Tax	578	400	400
Motor Vehicle Tax	3,251	2,654	2,642
Recreational Vehicle Tax	0	96	90
16/20M Vehicle Tax	0	332	0
Commercial Vehicle Tax	0	24	23
Watercraft Tax	0	32	29
LAVTR	0	0	0
In Lieu of Taxes			
Refund	162	0	0
Interest on Idle Funds	33	0	0
Total Receipts	49,977	52,212	3,184
Resources Available:	83,759	84,688	50,783
Expenditures:			
Operating Expense	14,925	10,000	10,000
Facilities & Equipment	13,159	12,000	12,000
Payroll Expense	1,082	1,000	1,000
Lease Purchase Payments	17,094	5,089	0
Capital Purchases	0	5,000	32,000
Insurance	4,266	4,000	4,000
Cash Forward (2021 column)			41,378
Miscellaneous	757	0	0
Total Expenditures	51,283	37,089	100,378
Unencumbered Cash Balance, Dec 31	32,476	47,599	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			100,378
Tax Required			49,595
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			49,595

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	48,674	2642	90	0	23	29
Total	48,674	2,642	90	0	23	29

County Treas MVT Estimate 2,642
County Treas RVT Estimate 90
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 23
County Treas Watercraft Tax Estimate 29

MVT Factor 0.05428
RVT Factor 0.00185
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00047
Watercraft Factor 0.00060

Osage County
Co Fire District #7

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 48,674
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 48,674

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 4,673	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 94,543	
5b. Personal property 2019	- 93,186	
5c. Increase in personal property (5a minus 5b)	+ 1,357	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020		0
7. Total valuation adjustment (sum of 4, 5c, and 6)		6,030
8. Total estimated valuation July 1, 2020	6,549,545	
9. Total valuation less valuation adjustment (8 minus 7)		6,543,515
10. Factor for increase (7 divided by 9)		0.00092
11. Amount of increase (10 times 3)		+ \$ 45
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 48,719
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		48,719
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 876
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 49,595

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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CONSOLIDATED METHOD FUND PAGE

County Name Osage County
Special District Name Sewer District #1

2021

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	24,849	35,381	67,974
Ad Valorem Tax	48,469	53,565	XXXXXXXXXXXX
Delinquent Tax	88	10	10
Motor Vehicle Tax	1,475	0	1,125
Recreational Vehicle Tax	0	0	109
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	18	45
LAVTR	0	0	0
In Lieu of Taxes			
Slider	0	0	0
Interest on Idle Funds			
Total Receipts	50,032	53,593	1,289
Resources Available:	74,881	88,974	69,263
Expenditures:			
Personal Services	0	1,000	1,000
Contracted Services	39,500	20,000	40,000
Miscellaneous	0	0	0
Cash Forward (2021 column)			81,827
Total Expenditures	39,500	21,000	122,827
Unencumbered Cash Balance, Dec 31	35,381	67,974	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			122,827
Tax Required			53,564
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			53,564

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	53,565	1,125	109	0	0	45
Total	53,565	1,125	109	0	0	45

County Treas MVT Estimate

1,125

County Treas RVT Estimate

109

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

45

MVT Factor

0.02100

RVT Factor

0.00203

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00084

Osage County
Sewer District #1

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 53,565
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 53,565

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 175
5b. Personal property 2019	- 839
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	0
8. Total estimated valuation July 1, 2020	735,545
9. Total valuation less valuation adjustment (8 minus 7)	735,545
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 53,565
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	53,565
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 964
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 54,529

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the County's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of August 10, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the County resides in, to calculate the tax levy needed to support the County's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the County's control that would effect the above assumptions. The County has to the best of their ability, evaluated the future estimated effects of COVID-19 on the County's receipts and expenditures.